

**CITY OF KEARNEY  
NATURAL DISASTER FUND SUMMARY  
2006 - 2007 BUDGET**

	Actual 2003 - 2004	Actual 2004 - 2005	Budget 2005 - 2006	Estimated Actual 2005 - 2006	Proposed Budget 2006 - 2007
<b>EXPENDITURES</b>					
Personal Services	0 00	0.00	0.00	0.00	0.00
Supplies, Materials and Contractual Services	111,832.24	436.38	250,000.00	1,000.00	463,084.80
Equipment Rental	0.00	0.00	0.00	0.00	0.00
Capital Outlay	3,549.30	0.00	0.00	0.00	0.00
Debt Servicing	0.00	0.00	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES</b>	<b>115,381.54</b>	<b>436.38</b>	<b>250,000.00</b>	<b>1,000.00</b>	<b>463,084.80</b>
<b>REVENUES</b>					
Taxes	0.00	0.00	0.00	0.00	0.00
Licenses and Permits	0.00	0.00	0.00	0.00	0.00
Charges for Services	0.00	0.00	0.00	0.00	0.00
Fines	0.00	0.00	0.00	0.00	0.00
Special Assessments	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Miscellaneous	180,860.02	0.00	0.00	0.00	0.00
Intergovernmental - State	0.00	13,482.52	0.00	0.00	0.00
Transfers	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>	<b>180,860.02</b>	<b>13,482.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Beginning fund balance	385,560.18	451,038.66	454,521.66	464,084.80	463,084.80
Total cash available	566,420.20	464,521.18	454,521.66	464,084.80	463,084.80
Less total expenditures	115,381.54	436.38	250,000.00	1,000.00	463,084.80
Ending fund balance	451,038.66	464,084.80	204,521.66	463,084.80	(0.00)

**NATURAL DISASTER FUND  
REVENUES**

**FUND 24 - NATURAL DISASTER  
ACCOUNT 00 - NATURAL DISASTER**

Account	Account Name	Actual 2003 - 2004	Actual 2004 - 2005	Budget 2005 - 2006	Estimated Actual 2005 - 2006	Proposed Budget 2006 - 2007
<b>37000 Miscellaneous</b>						
240037155	Insurance proceeds	180,860.02	0.00	0.00	0.00	0.00
	Category Total	180,860.02	0.00	0.00	0.00	0.00
<b>38000 Intergovernmental - State</b>						
240038160	State reimbursement	0.00	13,482.52	0.00	0.00	0.00
	Category Total	0.00	13,482.52	0.00	0.00	0.00
	Total	180,860.02	13,482.52	0.00	0.00	0.00

**CITY OF KEARNEY  
NATURAL DISASTER  
2006-2007 BUDGET**

**DESCRIPTION**

The City was struck by a severe wind storm on July 8, 1993. The storm did extensive damage requiring a great deal of debris hauling. This fund was established to provide funding for the costs related to that storm and to create a funding source to respond in a timely manner and with appropriate equipment to possible future disasters.

**NOTABLE EXPENDITURES**

None.

**NATURAL DISASTER FUND  
EXPENDITURES**

**FUND 24 - NATURAL DISASTER  
ACCOUNT 00 - NATURAL DISASTER**

Account	Account Name	Actual 2003 - 2004	Actual 2004 - 2005	Budget 2005 - 2006	Estimated Actual 2005 - 2006	Proposed Budget 2006 - 2007
<b>42000 Supplies, Materials and Contractual Services</b>						
240042175	Building repairs	0 00	0 00	0 00	0 00	0 00
240042415	Gas, oil & grease	0 00	0 00	0 00	0 00	0 00
240042450	Hired contractors	8,165 00	0 00	0 00	0 00	0 00
240042520	Maintenance	103,667 24	436 38	250,000 00	1,000 00	463,084 80
240042590	Other	0 00	0 00	0 00	0 00	0 00
240042875	Tree replacement	0.00	0.00	0.00	0.00	0.00
Category Total		111,832.24	436.38	250,000.00	1,000.00	463,084.80
<b>44000 Capital Outlay</b>						
240044100	Capital improvements	3,549 30	0 00	0 00	0 00	0 00
240044157	Other capital outlay	0.00	0.00	0.00	0.00	0.00
Category Total		3,549.30	0.00	0.00	0.00	0.00
Total		115,381.54	436.38	250,000.00	1,000.00	463,084.80