

**CITY OF KEARNEY  
GENERAL FUND ACCOUNT EXPENDITURE SUMMARY  
2006 - 2007 BUDGET**

Account	Actual 2003 - 2004	Actual 2004 - 2005	Budget 2005 - 2006	Estimated Actual 2005 - 2006	Proposed Budget 2006 - 2007
Administrative Services	2,851,491 81	2,562,057 01	2,529,411 00	2,373,061 00	2,643,297 60
Information Technology	0 00	229,910 95	325,715 00	287,200 00	366,350 00
Police - Services	3,920,449.43	4,274,084 89	4,998,865 00	4,855,553 00	5,298,651 00
Police - Records	310,232 29	321,654 69	380,250 00	365,450 00	395,125 00
Police - Data Processing	193,487 46	232,739 12	367,192 00	278,172 00	390,842 00
Police - Evidence	19,249 58	22,899.11	33,725 00	31,925 00	46,813 00
Police - Building	85,886 90	77,265 72	116,200 00	97,000 00	128,500 00
Fire	874,929 34	943,675 01	1,077,010 00	1,052,810 00	1,166,095 00
Emergency Management	45,183 11	8,644 07	64,450 00	24,900 00	27,250 00
Public Works - Building & Zoning	352,121 58	408,321 34	394,600 00	394,400 00	420,500 00
Public Works - Engineering Support	44,077 93	12,306 13	85,900 00	85,900 00	251,690 00
Public Works - Administration	311,578.94	299,967 93	410,845 00	366,949 00	288,445 00
Public Works - Facilities Maintenance	207,319 92	201,956 36	217,625 00	215,650 00	255,200 00
Cemetery	287,712 75	317,238 19	336,475 00	326,975 00	342,025 00
Library	891,719 98	1,031,962 38	1,073,770 00	993,570 00	1,162,540 00
Park & Recreation - Administration	828,018 33	906,185 76	966,400.00	953,000 00	338,120 00
Recreation	127,758 44	142,056.49	161,772 00	158,846 00	295,617 00
Park - North	373,656 14	447,303 62	407,883 00	410,050 00	780,560 00
Aquatics	122,765 77	163,254 82	143,315 00	142,615 00	159,935 00
Cottonmill	248,416 17	299,997 06	299,100 00	291,757 00	297,990 00
Park - South	39,410.91	62,316.32	185,497.00	183,920.00	372,140.00
<b>TOTAL EXPENDITURES</b>	<b>12,135,466.78</b>	<b>12,965,796.97</b>	<b>14,576,000.00</b>	<b>13,889,703.00</b>	<b>15,427,685.60</b>