

**CITY OF KEARNEY  
PUBLIC WORKS - ENGINEERING SUPPORT  
2006-2007 BUDGET**

**MISSION STATEMENT**

Provide professional, timely and effective engineering services which provide the organization with the technical background and information needed to make the best decisions which will enhance the quality of life in Kearney.

**DESCRIPTION**

Engineering Support is a division of the Public Works Department. This division assists with the development of paving, water and sewer districts as well as the maintenance of existing infrastructure. Assistance is provided to the City Planning Commission. This division provides a great deal of Public Works support to other Public Works divisions, City departments, private parties and public entities.

**PERSONNEL SCHEDULE**

	<i>2004-2005</i>	<i>2005-2006</i>	<i>2006-2007</i>
Full Time			
City Engineer	1	1	1
Engineering Assistant	0	1	1

**NOTABLE EXPENDITURES**

None.

**PUBLIC WORKS - ENGINEERING SUPPORT**

**FUND 10 - GENERAL**

**ACCOUNT 21 - PUBLIC WORKS - ENGINEERING SUPPORT**

Account	Account Name	Actual 2003 - 2004	Actual 2004 - 2005	Budget 2005 - 2006	Estimated Actual 2005 - 2006	Proposed Budget 2006 - 2007
<b>41000 Personal Services</b>						
102141100	Salaries & wages	0 00	0 00	0 00	0 00	112,200 00
102141110	FICA, City's share	0 00	0 00	0 00	0 00	8,600 00
102141125	Health & dental insurance	0 00	0 00	0 00	0 00	16,400 00
102141130	Pension	0 00	0 00	0 00	0 00	6,300 00
102141170	Workers comp. insurance	0.00	0.00	0.00	0.00	4,300.00
Category Total		0.00	0.00	0.00	0.00	147,800.00
<b>42000 Supplies, Materials and Contractual Services</b>						
102142275	Computer support	1,757.62	3,710.18	2,700.00	2,700.00	12,000.00
102142575	Office supplies	2,497.77	2,083.98	4,700.00	4,700.00	8,200.00
102142620	Professional fees	21,530.00	5,626.00	40,000.00	40,000.00	66,590.00
102142860	Travel & training	2,456.54	821.79	6,000.00	6,000.00	9,300.00
Category Total		28,241.93	12,241.95	53,400.00	53,400.00	96,090.00
<b>44000 Capital Outlay</b>						
102144100	Capital improvements	0 00	0 00	0 00	0 00	0 00
102144157	Other capital outlay	15,836.00	64.18	32,500.00	32,500.00	7,800.00
Category Total		15,836.00	64.18	32,500.00	32,500.00	7,800.00
Total		44,077.93	12,306.13	85,900.00	85,900.00	251,690.00