

**CITY OF KEARNEY
EMERGENCY MANAGEMENT
2006-2007 BUDGET**

MISSION STATEMENT

To provide a prepared and capable emergency management program for the City of Kearney through training, community education and preparedness, by providing information and education to the general public, area emergency responders and volunteers.

DESCRIPTION

Emergency Management is a division of the Police Department. A cooperation agreement between the City of Kearney and Buffalo County created the Emergency Management office for the area. "Tabletop" exercises of community emergency responders are held on a regular basis. Community education is carried out through meetings and lectures with business, industry, and citizens.

The Emergency Operations Center (EOC) maintains a backup communications system for the 911 communications center, 911 phone lines, and a county wide UHF repeater network. There are seventeen sirens located throughout Kearney to alert the community to threatening situations. The indoor warning system of alarm radios, pagers and tone activated devices are tested the first Thursday of each month at 3:30 p.m. and the outdoor warning sirens are tested the first Thursday of every month at 5:30 p.m.

NOTABLE EXPENDITURES

<u>Item</u>	<u>Account Number</u>	<u>Cost</u>
1. Replace one siren	101644157	\$10,000.00

EMERGENCY MANAGEMENT

FUND 10 - GENERAL

ACCOUNT 16 - EMERGENCY MANAGEMENT

Account	Account Name	Actual 2003 - 2004	Actual 2004 - 2005	Budget 2005 - 2006	Estimated Actual 2005 - 2006	Proposed Budget 2006 - 2007
42000 Supplies, Materials and Contractual Services						
101642465	Insurance, property & casualty	872.00	868.30	1,200.00	1,400.00	1,500.00
101642740	Siren maintenance	3,394.84	7,775.77	7,750.00	5,000.00	7,750.00
Category Total		4,266.84	8,644.07	8,950.00	6,400.00	9,250.00
44000 Capital Outlay						
101644100	Capital improvements	0.00	0.00	0.00	0.00	0.00
101644157	Other capital outlay	40,916.27	0.00	55,500.00	18,500.00	18,000.00
Category Total		40,916.27	0.00	55,500.00	18,500.00	18,000.00
Total		45,183.11	8,644.07	64,450.00	24,900.00	27,250.00